



MULTIFAMILY REBATE FACT SHEET

The Villages of Bella Vista

| | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------|-----------------------|-------|--------------------------------------------|
| Community Name | The Villages of Bella Vista | | | | |
| Customer Name | Bassham Trust | | | | |
| Property Address | 8515 Brodie Lane, Austin, 78745 | | | | |
| Year Built | 2006 | | | | |
| Average Rent per Floor Plan | 1br/1ba \$946-\$1,255; 2br/2ba \$1,269-\$1,662; 3br/2ba \$1,804-\$1,829 | | | | |
| Number of Rentable Units ¹ | 402 | | | | |
| Housing Type | Market Rate | | | | |
| Air Conditioner Tonnage | 2.2 average tonnage | | | | |
| Water Heater Type | Gas | | | | |
| On Repeat Offender List? ² | No | | | | |
| Electric Utilization Intensity for this property | 7.33 kWh/sq ft | | | | |
| Average Electric Utilization Intensity for cohort ³ | 8.29 kWh/sq ft for properties built after 2001 with gas heat | | | | |
| Energy Conservation Audit and Disclosure (ECAD) status ⁴ | Compliant | | | | |
| | | | | | |
| Total Measure Costs | \$202,681 | | | | |
| Total Rebate – Not to Exceed | \$139,615 | | | | |
| % of Total Measure Costs | 69% | | | | |
| Rebate per Unit | \$347 | | | | |
| | | | | | |
| Scope of Work | | | | | |
| 410 Up-flow down duct seal configurations; 26 Furr down duct seal configurations 34,870 sq ft of solar screens 1,416 water saving devices | | | | | |
| | | | | | |
| Project Annual Savings at 100% Occupancy ⁵ | | | | | |
| Kilowatts (kW) Saved – Estimated | 279.2 | | | | |
| Dollars per kW– Estimated | \$500 | | | | |
| Kilowatt-hours (kWh) Saved – Estimated | 427,631 | | | | |
| | | | | | |
| Monthly Savings Per Customer - Estimated ⁶ | | | | | |
| Dollar savings | \$9.75 | | | | |
| | | | | | |
| Scope of Work | | | | | |
| Measure | Rebate Amount | kW Saved – Estimated | kWh Saved – Estimated | \$/kW | Average annual dollar savings per customer |
| Duct Seal | \$79,397 | 190.6 | 181,871 | \$416 | \$46.95 |
| Solar Screens | \$60,218 | 144.5 | 271,418 | \$416 | \$70.06 |
| Water Saving Devices | \$0 | 0 | 0 | \$0 | \$0 |
| | | | | | |
| | | | | | |
| Measures Performed - Last 10 Years at this property | | Date | Rebate Amount | | |
| None | | | | | |

¹ Energy Conservation Audit and Disclosure 2016 Energy Guide for Prospective residents lists the total number of units in the property; this may include units that are not rentable such as office spaces, model units, maintenance shops, etc.

² <http://www.austintexas.gov/department/repeat-offender-program>

³ Cohort Type is determined by the year the property is built and the heating type (either gas or electric).

⁴ Owner agrees to comply with TITLE 6. ENVIRONMENTAL CONTROL AND CONSERVATION. CHAPTER 6-7. ENERGY CONSERVATION CODE prior to the issuance of the rebate check.

⁵ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.

⁶ Calculation based on 11 cents per kWh.